

2022 ANNUAL Report

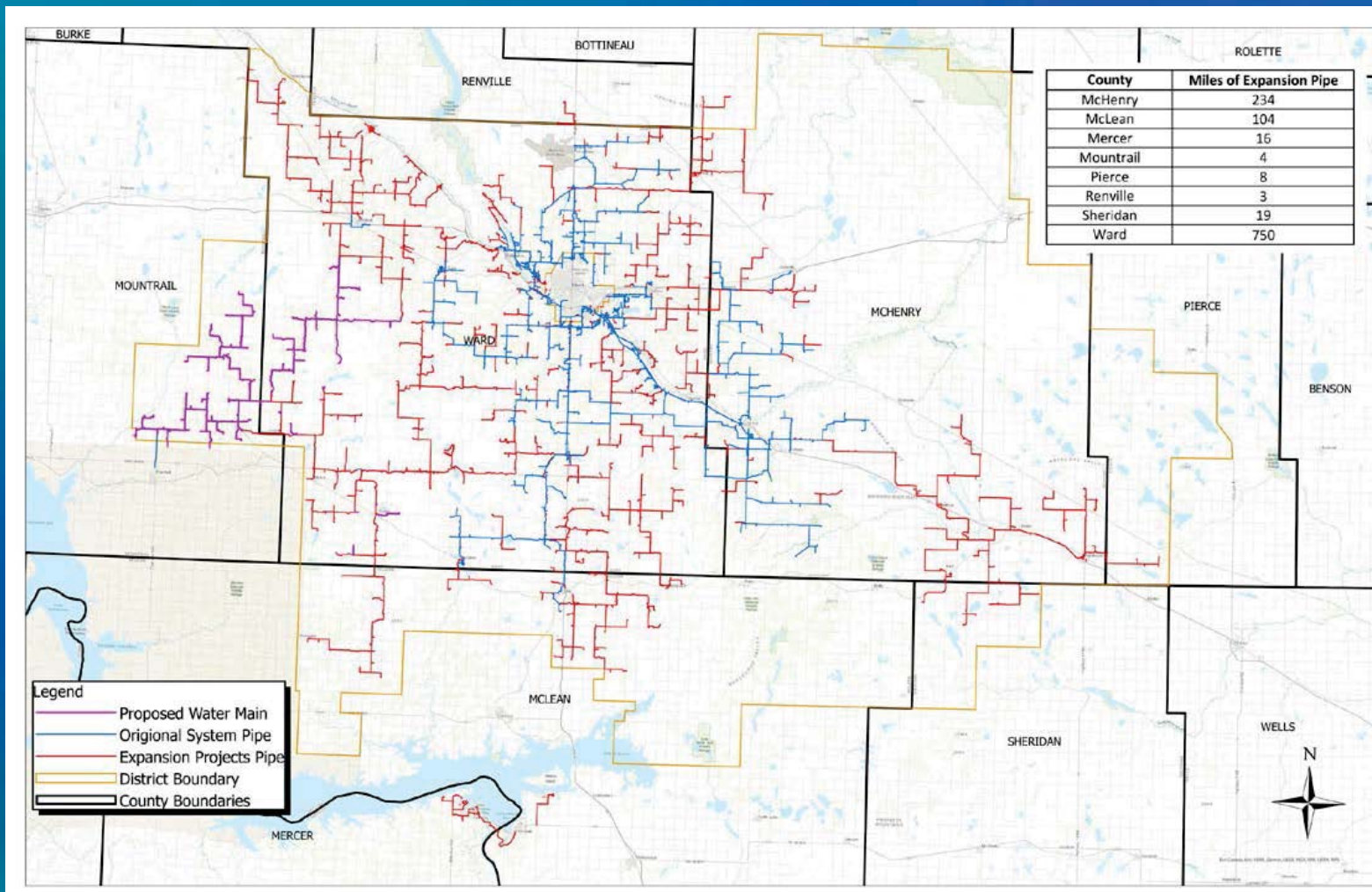
North Prairie Regional
Water District

Neighbor helping Neighbor, Helping
Communities Grow



A district encompassing an area in one county or in two or more adjacent counties for the purpose of providing an adequate supply of water for the residents of the area.

NPRWD Service Area



- Covering over 4,300 square miles in 7 counties
- Serving ~ 13,000 population

Users



60% of current users added by system improvement projects

- 4804 Individual Users
- Bulk Users
 - Surrey
 - Max
 - Granville
 - Ryder
 - Plaza
 - Sawyer

benefiting not only new members but also founding members

NPRWD a political entity of the State

Authorized by
ND Century Code

Governance
Elected Board of Directors

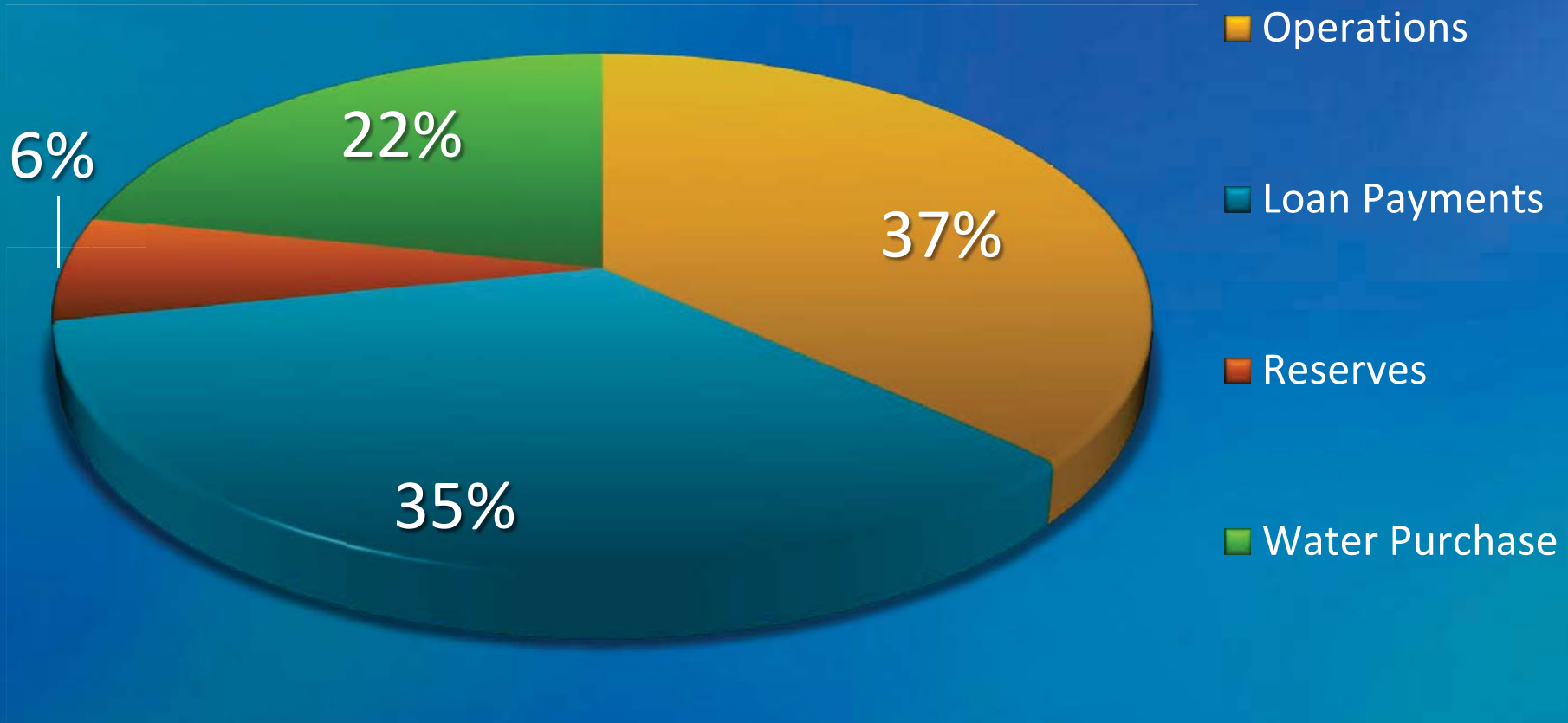
- Water Quality Regulated by
 - North Dakota Department of Environmental Quality –DEQ
 - US Environmental Protection Agency - EPA
- Financial Management
 - Annual independent audit in compliance with United States Department of Agriculture Regulations
- Reviewed by
 - USDA – Rural Utilities
 - ND State Revolving Fund
 - ND Public Finance Authority
 - ND State Auditor
 - 2 – Private Lending Firms



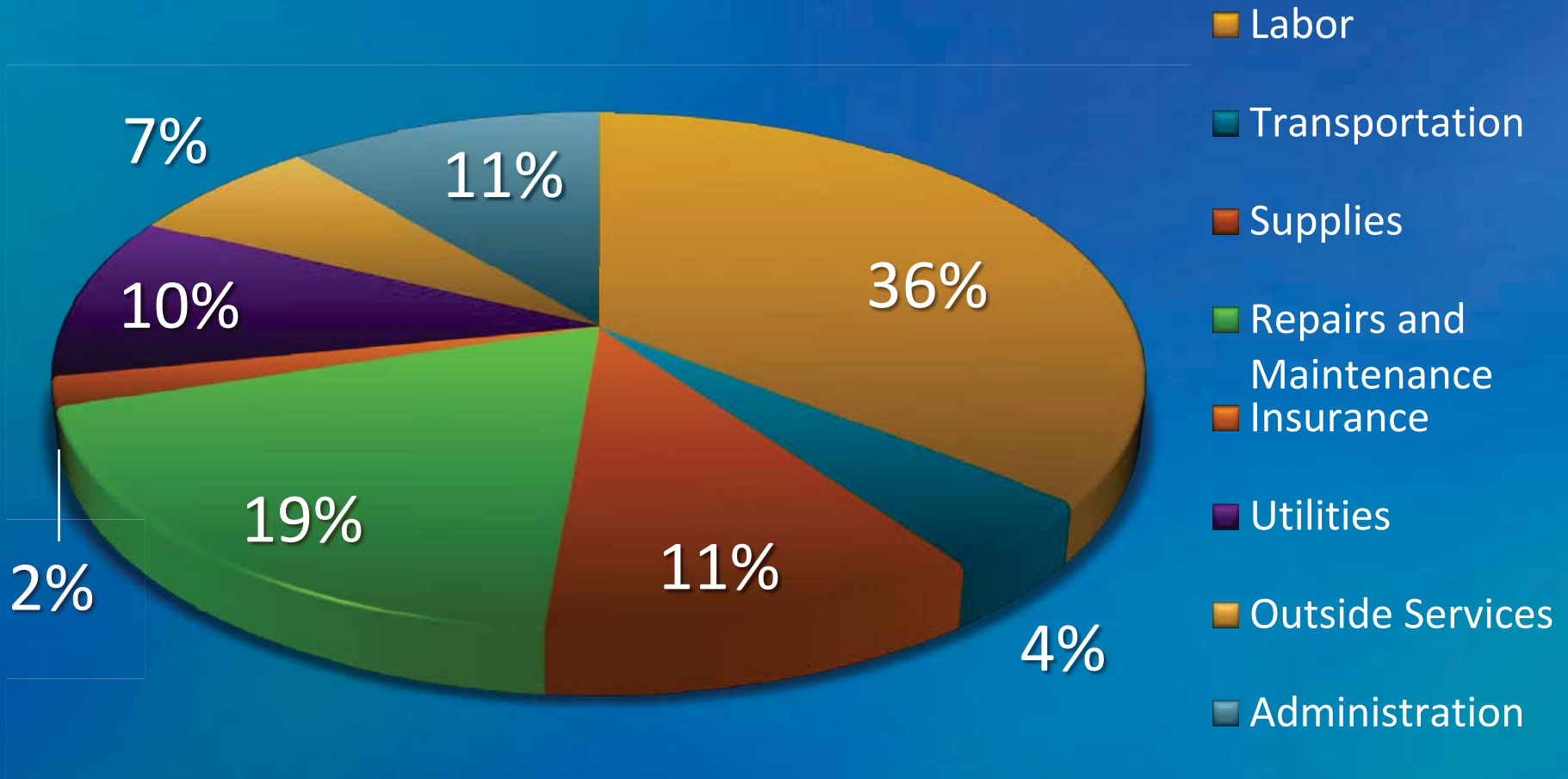
Product Service Expansion

- NP has added several for-fee services for the convenience of our customers.
 - Maintenance of two rural sewer systems in the rural Minot area
 - billing (water, sewer and garbage) for communities we serve.
 - Community residents pay their bill to NP who transfers the receipts to the community less a fee for billing and handling
 - DEQ sampling of bulk customers internal water system

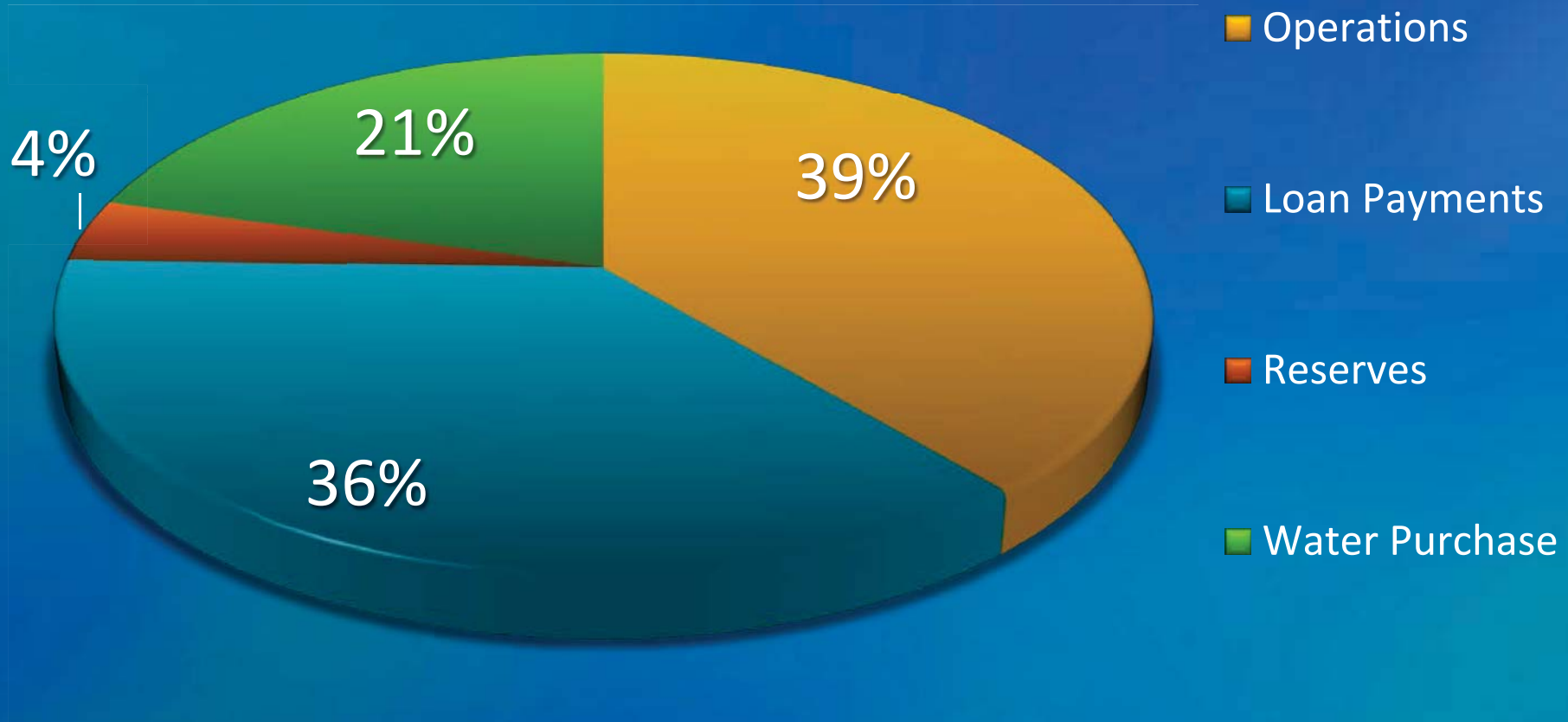
2022 Expenses



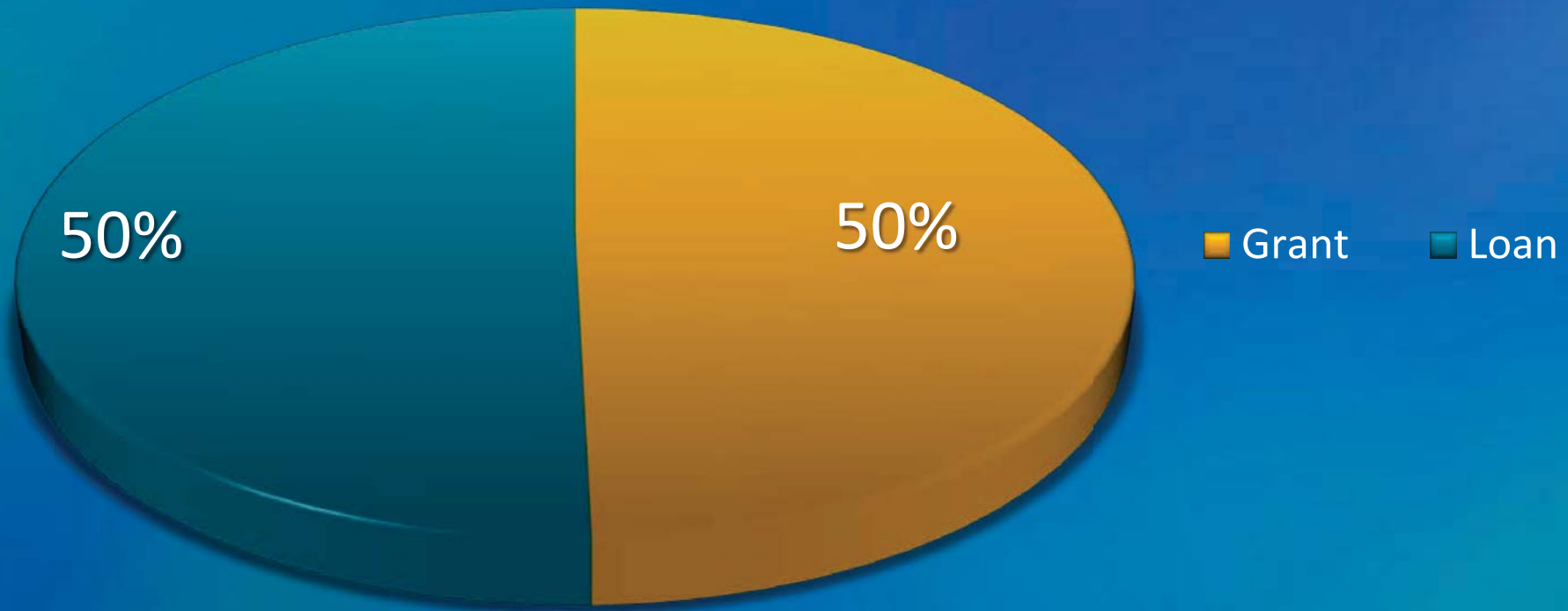
2022 Operation Components



2023 Budgeted Expenses

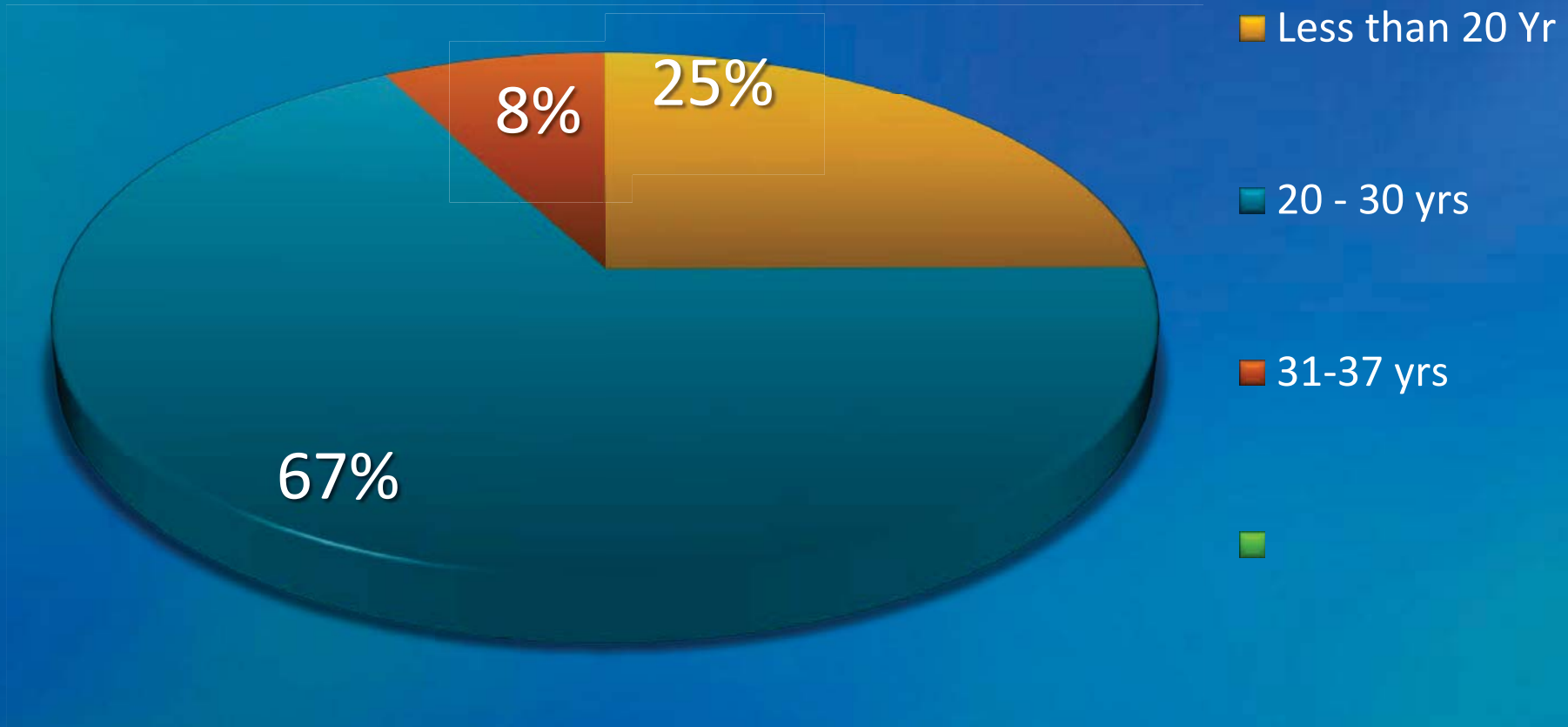


System Improvements Funding by Low interest Loan/Grant

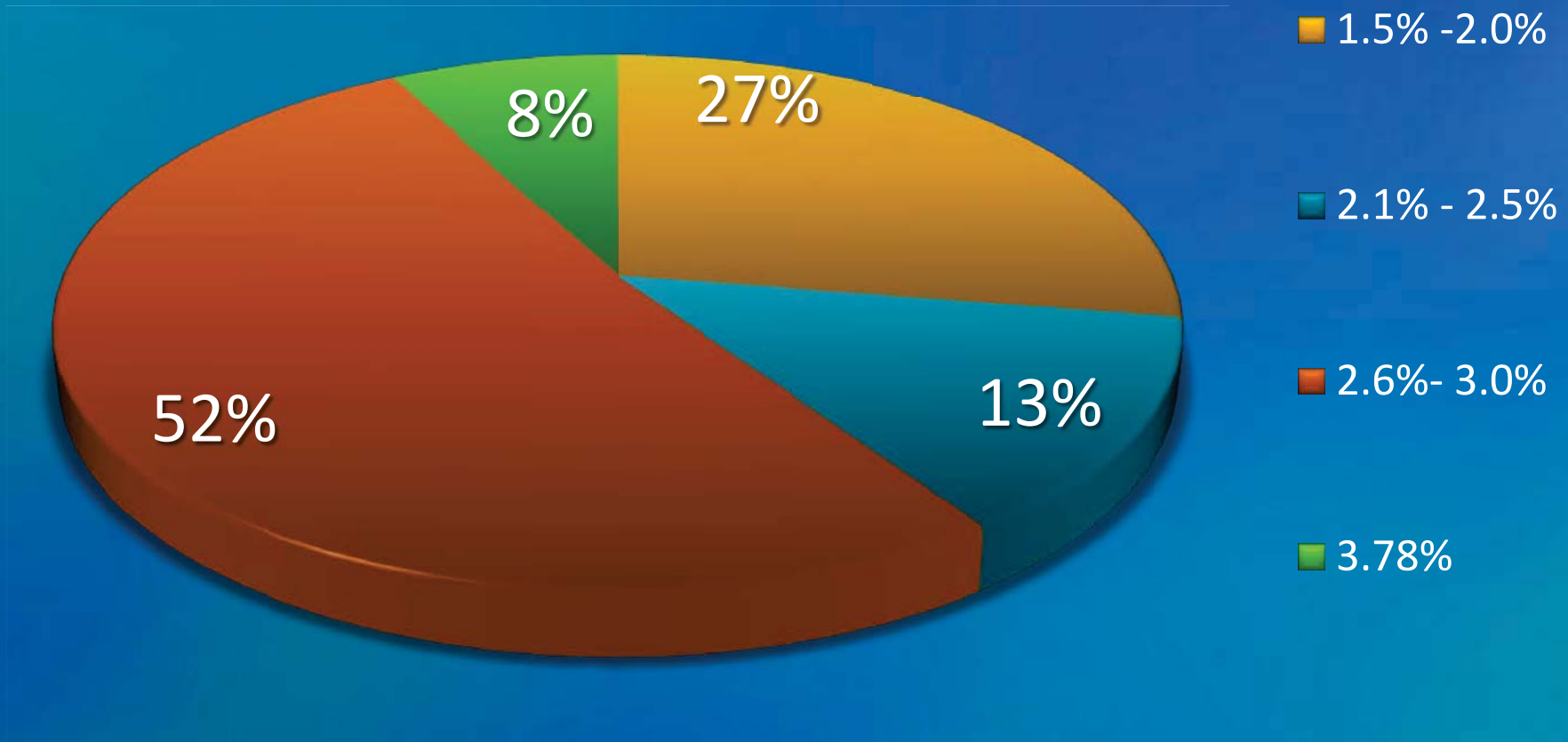


**Latest Projects
have been 75%
Grant**

Loan Amounts by Term - Years



Loan Amount by – Interest Rate %



2022 & 2023 Expansion

- Hwy 52 Main Replacement \$5,693,000
 - 75% Grant
 - Replacement of original glued pipe – Logan to Velva
 - Logan and Swedlund Reservoir Improvements
- Mountrail County Expansion \$10,000,000
 - 75% Grant
 - 150 new users
 - Additional water supply to existing system